

Report on Business Performance according to Consolidated Financial Statements (Fair Disclosure)

※ The information contained in this report is estimated, it is subject to change according to actual settlement.

1. Details of Business Performance

Classification (Unit: KRW 1 million, %)		Current Term	Preceding Period	Amount Increased/Decreased Compared to the Preceding Period (Increase/Decrease Rate)	Corresponding Period of the Previous Year	Increased/Decreased Compared to the Corresponding Period of The Previous Year (Increase/Decrease Rate)
		1Q23	4Q22		1Q22	
Sales	Amount	42,787	43,139	-352 (-0.8%)	69,849	-27,061 (-38.7%)
	Accumulated Amount	42,787	-	-	69,849	-27,061 (-38.7%)
Operating Income	Amount	9,744	17,671	-7,927 (-44.9%)	22,289	-12,545 (-56.3%)
	Accumulated Amount	9,744	-	-	22,289	-12,545 (-56.3%)
Profit from continuing operation before corporate income tax	Amount	16,824	21,278	-4,454 (-20.9%)	26,448	-9,624 (-36.4%)
	Accumulated Amount	16,824	-	-	26,448	-9,624 (-36.4%)
Net Income	Amount	12,688	14,248	-1,560 (-11.0%)	18,720	-6,032 (-32.2%)
	Accumulated Amount	12,688	-	-	18,720	-6,032 (-32.2%)
Net Income Attributable to the Shareholders of the Parent Company	Amount	12,698	14,251	-1,553 (-10.9%)	18,734	-6,035 (-32.2%)
	Accumulated Amount	12,698	-	-	18,734	-6,035 (-32.2%)
-		-	-	-	-	-

2. Details of Information Released

Information Providers	Executives of the company, IR Team, PR Team
Information Recipients	Domestic and foreign investors, analysts, the media
Date & Time of Information Release	After fair disclosure on May 11, 2023
Title and Place of Event Held	-

3. Contact Information

Disclosure Officer (tel.)	Division Head Kim Nan-hee (031-627-6600)
Disclosure Staff (tel.)	Team Head Oh Yoon-hee (031-627-6600)
Dept. Name (tel.)	IR Team (031-627-6600)

4. Other references useful for making investment decisions

- The performance figures above are based on the consolidated financial statements prepared according to the Korean International Financial Reporting Standards (K-IFRS).

- The sales amount above are based on the total operating income.

- The data above is the company's provisional performance figures prior to the completion of the external auditors' financial audit, and may change based on the audit findings of the external auditors.

※ Related Disclosure

-